

St. Mark Parish  
Campus Buildings Presentation

*Past – Present – Future*

# Issues

- Parishioner Demographics
- Number of Buildings on Campus

# CRANE HOUSE

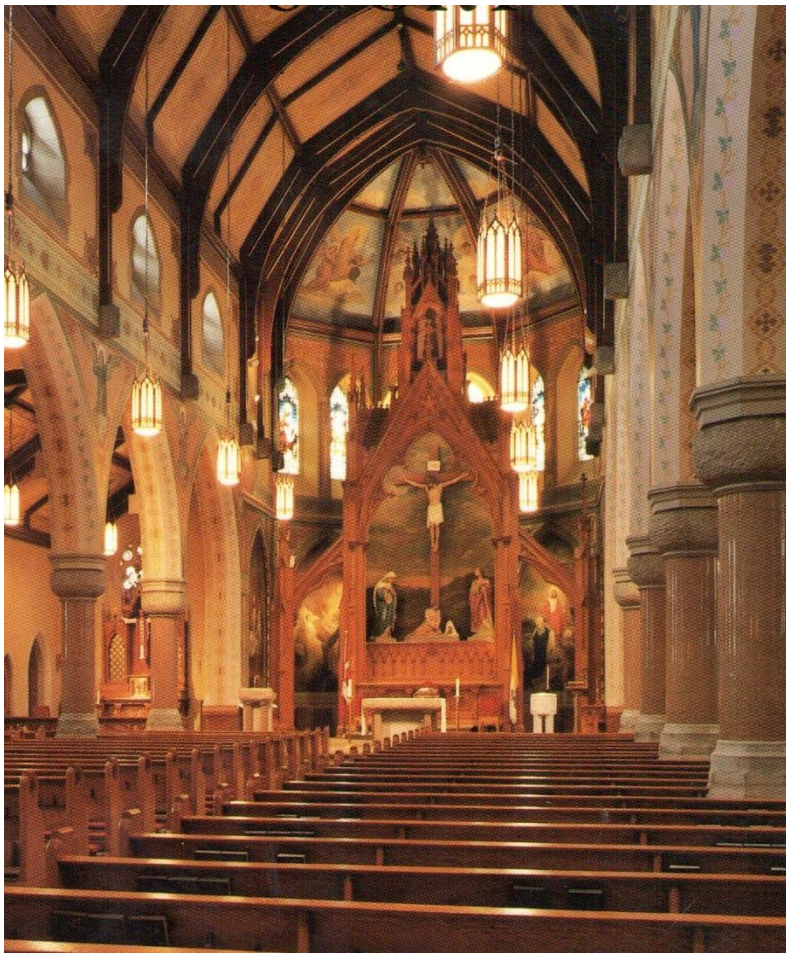
- Designated an historic structure by the Town of Prescott by By-law in 1985.
- February, 2008: Tenant Grenville County Historical Society moved out.
  - Property & Finance Committee requested historical de-designation to better enable sale.
  - Permission denied.

- January, 2009: Heating system failed, resulting in extensive damage. (\$600,000+ to restore).

- Property and Finance Committee applied to Town for a Demolition Permit.
- Application was refused by Town based on Heritage Designation.
- Property and Finance Committee again applied for de-designation.
- Town By-law to de-designate received 2 readings before public meeting was held.
- Citizens objected to de-designation, but offered no alternative solution.
- Town did not give de-designation By-law final reading.

- 2011: Application for de-designation made again but was refused by the Town of Prescott.
- Property and Finance Committee continues to try to sell the building.
- Property and Finance Committee is investigating precedents for de-designation in other municipalities.
- \$239,000 received from insurance company, is currently restricted for ongoing repairs only, as necessary. Should the building be sold or demolished, the restrictions are lifted and funds are for general use.

# Beautiful St. Mark Church



- Built in 1888 by a large Catholic Community of Immigrants; all had large families, and many had few resources. It was a stark building in the interior. The cost was \$23,250 ; \$569,658 in today's dollars.
- Between 1890 and 1906 the beautiful interior stations, paintings and other decorations were added.

- In 1983 because

- improvements were needed to bring the building to code,
- aspects of the building were sorely in need of maintenance
- many changes were needed to come into line with the recommendations of Vatican II
- our beautiful artwork needed cleaning

...a large committee was formed (10 of 25 members are still in our parish), research was done, specialists were consulted and a plan was developed.

- On Feb 13, 1983, a meeting of parishioners took place. The Church was full.....

- On October 23, 1983, Archbishop Francis Spence celebrated a Mass of Rededication. Final cost was \$235, 974, raised entirely in the parish, which in today's dollars would be \$567,720
- All of these costs were over and above parishioners' regular donations. And do not take into account the increase of construction costs since 1888 and 1983

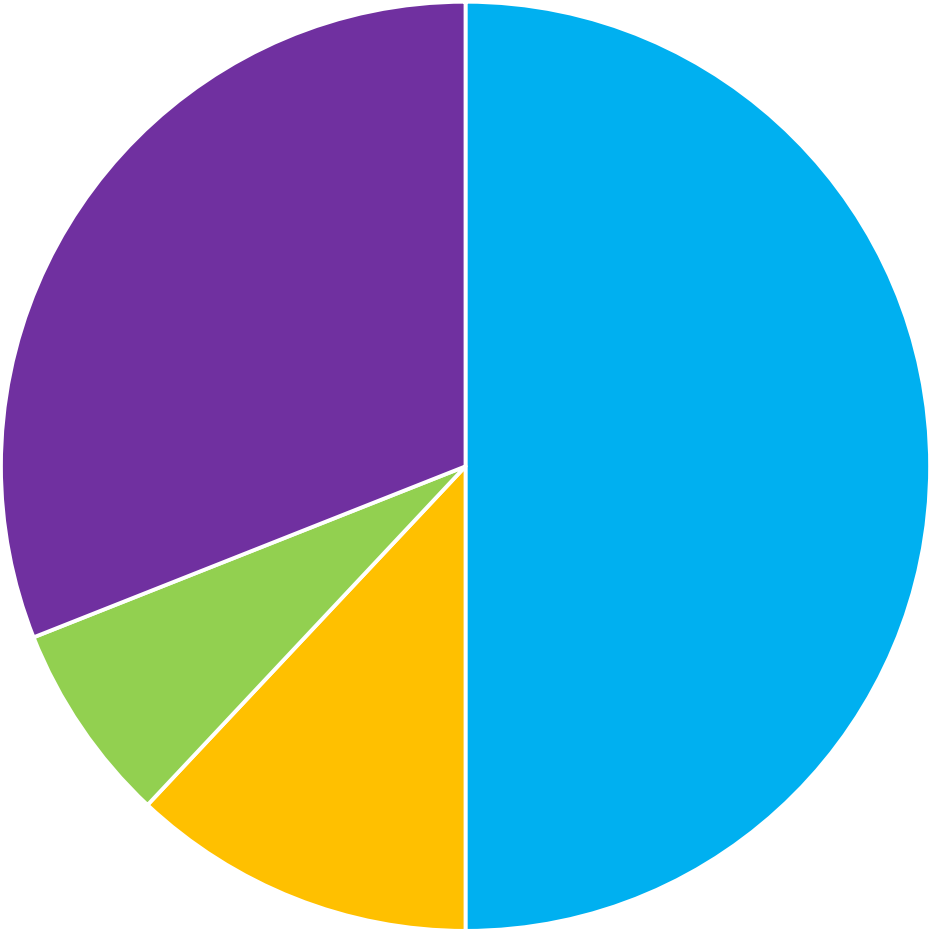


# Demographic Shift

## 2005 – 2015

WEEKLY ENVELOPE ANALYSIS		
YEAR	AVERAGE NUMBER OF ENVELOPES	AVERAGE DONATION AMOUNT
2005	158	\$2,014.00
2006	145	\$2,024.00
2007	142	\$2,087.00
2008	140	\$2,020.00
2009	129	\$1,741.00
2010	129	\$1,809.00
2011	123	\$1,697.00
2012	115	\$1,750.00
2013	117	\$1,798.00
2014	113	\$1,863.00
2015	103	\$1,709.00

# Parish Building Operating Expenses



■ St. Mark Church   ■ St. Mark Rectory   ■ St. Mark Club   ■ St. Mark Parish Centre

# St. Mark Church



2014 Expenses	
Expense	Amount
Natural Gas	\$7,852.66
Electricity / Water	\$4,813.71
Insurance	\$10,338.33
Property Taxes	\$0.00
Cleaning	\$3,509.33
Snow Removal	\$3,816.48
Lawn Maintenance	\$2,322.09
<b>TOTAL</b>	<b>\$32,652.60</b>

Major Capital Expenditures		
Item	Projected Cost	Year to Complete
New Roof	very significant cost – copper roof replacement would be cost prohibitive	2032

# St. Mark Rectory



2014 Expenses	
Expense	Amount
Natural Gas	\$3,365.43
Electricity / Water	\$2,060.65
Insurance	\$408.09
Property Taxes	\$670.17
Cleaning	\$1,048.80
Snow Removal	\$143.12
Lawn Maintenance	\$103.20
<b>TOTAL</b>	<b>\$7,799.46</b>

Major Capital Expenditures		
Item	Projected Cost	Year to Complete
No capital projects identified		

# St. Mark Club



2014 Expenses	
Expense	Amount
Natural Gas	\$1,499.83
Electricity / Water	\$1,337.13
Insurance	\$408.09
Property Taxes	\$436.56
Cleaning	\$639.48
Snow Removal	\$95.41
Lawn Maintenance	\$25.80
<b>TOTAL</b>	<b>\$4,442.30</b>

Major Capital Expenditures		
Item	Projected Cost	Year to Complete
Seal crack and repair mortar on garage portion and replace spalled brick on Club portion	\$2,000.00	2014

# St. Mark Parish Centre



2014 Expenses	
Expense	Amount
Natural Gas	\$6,154.72
Electricity / Water	\$9,373.66
Insurance	\$1,904.43
Property Taxes	\$0.00
Cleaning	\$2,124.76
Snow Removal	\$715.59
Lawn Maintenance	\$51.60
<b>TOTAL</b>	<b>\$20,324.76</b>

Major Capital Expenditures		
Item	Projected Cost	Year to Complete
New Roof	\$90,408.00	2016
Replace HVAC System	\$18,000.00	2014

# ST. MARK PARISH CENTRE

## 1962- PRESENT

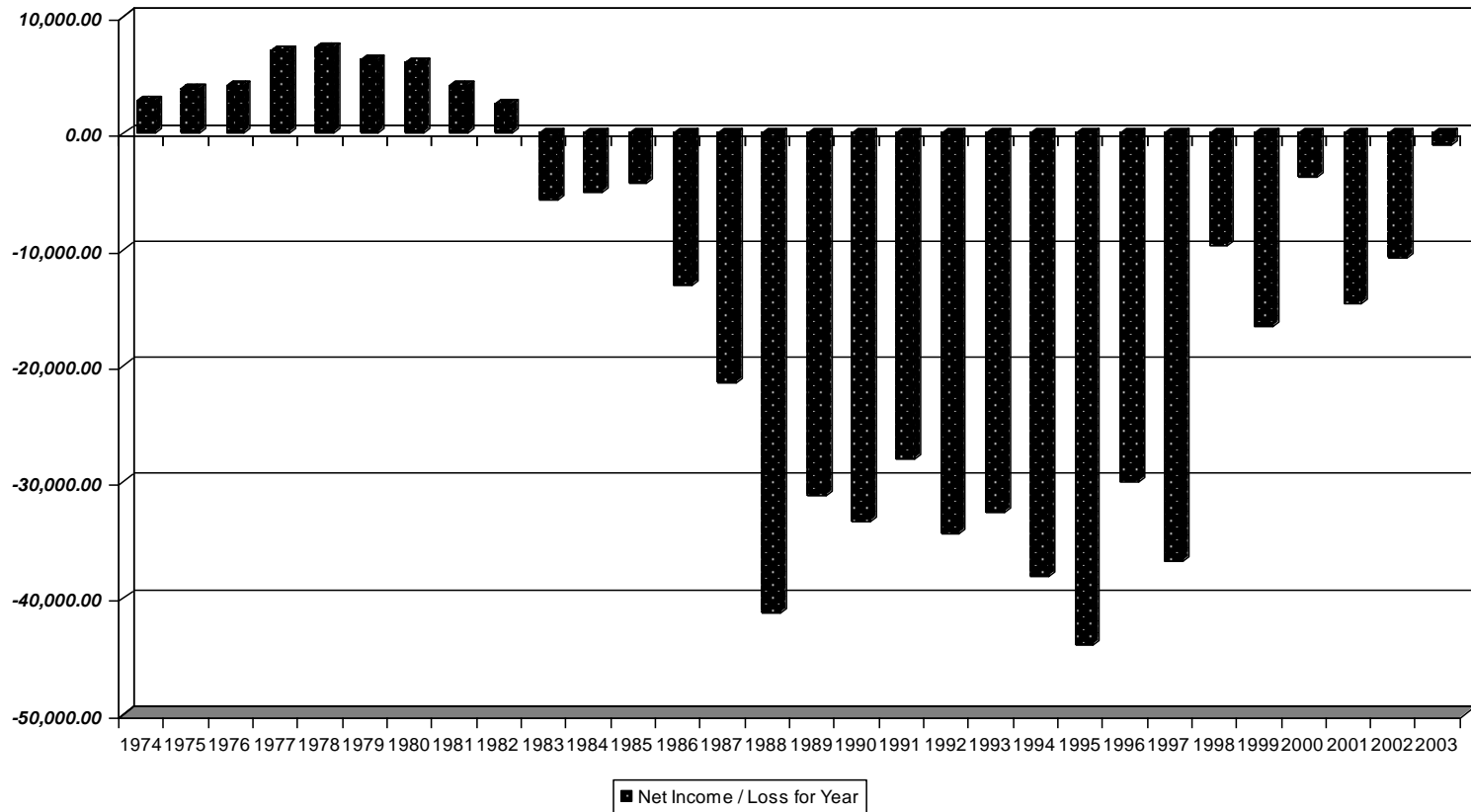
- Constructed in 1962 to serve 417 St. Mark Parish families
  - To accommodate Parish activities;
  - To provide some form of meeting place within the Parish;
  - To serve as a General Purpose Room for St. Mark School.
- From St. Mark Story – 1988
- *Note: If St. Mark School had a G.P. Room, Parish Activities could have been held there.*

- From 1974-2003, the Parish Centre was operated by the Parish as a Community Hall

- For much of the period, a manager was employed; however
- Maintenance and management costs were high.
- For the final years, even after reverting to volunteer help, the Centre operated at a loss, as it burned out volunteers.
- Maintenance costs continue to be high.
- See Chart showing Net Income (Loss)



# St. Mark Parish Centre Net Income (Loss) 1974 - 2003



- In 2004, the Archdiocese issued new guidelines for liability insurance
  - Insurance premiums rose considerably
- A lawyer versed in the law of host liability made a presentation to the Parish demonstrating that potential liability for hosts and owners of halls used for public events is extremely high.
- The decision was made to discontinue non-Parish use of the Centre, excluding outreach activities.

# TEAM TASK

- Each Table Elect/Appoint a Team Leader (5 min).

## Task(s) of Team Leader:

- Keep ideas moving without discussing them, except to expand idea
- Ensure team has a scribe
- Ensure team has a reporter (may be team leader)
  
- Each team will brainstorm and record ideas on charts with spaces between items ( 30 min)

## **MEASURES TO INCREASE REVENUE /DECREASE EXPENSES**

### **FUNDRAISING**

Any ideas which come up with respect to Fundraising should be listed on chart B and be accompanied by at least one name

- Timing 35 minutes:
- Timer will announce 5 minutes, 10, 10 and 10. If more time is needed, we can extend.

**TEAM : TOGETHER EACH ACHIEVES MORE**